CERTIFICATE

AUG 16 2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No,	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2	\		
Allocation MVT, RVT,16/201		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.		ĺ		
General	20.407	6	95,780	23,068	1.155
Debt Service	10-113				
		-			
	-				
Totals		XXXXXXXX	95,780	23,068	1.155
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rehate	<u>v</u>	15 8 Resolution required:	INO	County Clerk's Ose Offi
Resolution	reobate		19,972,02	4.	Nov. 1, 2013 Total
resolution			1, 1, 100,00		Assessed Valuation
Assisted by:					
Berberich Trahan & Co., P.A					
Deroorien Transaction Co., 1 121					
Address:		1	. 0. 100	,	
3630 SW Burlingame Road		Much	rail Ma	ll	
Topeka, KS 66611-2050	P				
Email:	•				
info@btandcocpa.com	•				
	-				
				.	
Attest; /0//7	2013				
	-010				
1 Marshalle	1				
County Oler	7/		Gov	erning Body	· ··
Section of the second					
Les V. J. Thurs	4.				
is co	4				
: CEHCIAL -					
OFFICIAL SEAL			•		
	J.				
and the state of t	i.				

Kaw River Drainage District Shawnee County

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + \$	22,967
2.	Debt Service Levy in 2013 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	22,967
		<u> </u>
	2013 Valuation Information for Valuation Adjustments:	
4	N T	
4.	New Improvements for 2013: + 25,557	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 845,559	
	5b. Personal Property 2012 - 783,946	
	5c. Increase in Personal Property (5a minus 5b) + 61,613	
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2013:	
٠.		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 87,170	
	10th 7 manual 12th of 4, 50, 6)	
8.	Total Estimated Valuation July, 1,2013 19,990,520	
٠.	10001 1500110000 7 0100010 1011, 1,2010	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,903,350	
10.	Factor for Increase (7 divided by 9) 0.00438	
11.	Amount of Increase (10 times 3) + \$	101
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	23,068
	(F (F	22,000
13.	Debt Service Levy in this 2014 Budget	0
,		
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	23,068
1-7.	maximum tery, metading debt service, without a Resolution (12 plus 13)	000,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw River Drainage District Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

315 County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

0.00013 RVT Factor_ 0.01372

MVT Factor

16/20M Factor

0.00091

2014

Kaw River Drainage District Shawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt	Actual	Current	Proposed	Transfers
	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
•					
•					
	i i				·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Kaw River Drainage District Shawnee County

STATEMENT OF INDEBTEDNESS

4	Interest	· · · · · · · · · · · · · · · · · · ·	Amount	ć	Ė	Amor	Amount Due	Amo	Amount Due
	Nale	AIIIOMDL	Curstanding	Dan	Date Due	707	2013	77	14
Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
					_				
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	 -	 _	_	_	1		 _	_	_
Payments Due									0
Payments Due	2013								0
Principal Balance On	Jan 1,2013								0
Total Amount Financed	â								0
Interest Rate	%	i							Total
Term of Contract	(Months)								
Contract	Date								
Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

December of Cash Balance Jan Actual for 2012 Salimate for 2013 Year for 2014	Adopted Budget	Prior Year	Current Year	Proposed Budget
Usencumbered Cash Balanco Jan 1 11,208 125,876 70,514 Receipts				
Receipts	Unencumbered Cash Balance Jan 1			
Ad Valorem Tax		,	120,070	, 0,51
Delinquent Tax		22,408	22,967	
Motor Vehide Tax				- The state of the
Recreational Vehicle Tax			430	319
Interest on Idla Funds				
EAVTR				
Interest on Idle Funds				
Sand royalty				
Retinds	III INCO OF TENCO	···		· · · · · · · · · · · · · · · · · · ·
Retinds	Sand royalty	967	2 000	2.000
Interest on Idle Funds			Z ₁ 000	
Interest on Idle Funds	recidius	1,120	· · · - · · · · · · · · · · · · · · · ·	
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Miscellaneous Does misc, exceed 10% of Total Receipts 25,796 25,638 2,538 Resources Available: 137,004 152,514 73,053 Expenditures: District officers 3,600 4,000 5,200 28,211 Legal and professional 3,133 20,000 26,000 Other 8,000 8,000 Engineering 25,000 28,369	· .			
Miscellaneous Does misc, exceed 10% of Total Receipts 25,796 25,638 2,538 Resources Available: 137,004 152,514 73,053 Expenditures: District officers 3,600 4,000 5,200 28,211 Legal and professional 3,133 20,000 26,000 Other 8,000 8,000 Engineering 25,000 28,369				
Miscellaneous Does misc, exceed 10% of Total Receipts 25,796 25,638 2,538 Resources Available: 137,004 152,514 73,053 Expenditures: District officers 3,600 4,000 5,200 28,211 Legal and professional 3,133 20,000 26,000 Other 8,000 8,000 Engineering 25,000 28,369				
Does miso; exceed 10% of Total Receipts 25,796 25,638 2,535 Resources Available: 137,004 152,514 73,053 Expenditures:	Interest on Idle Funds	704	200	200
Total Recelpts 25,796 25,638 2,535 Resources Available: 137,004 152,514 73,055 Expenditures:				
Total Recelpts 25,796 25,638 2,535 Resources Available: 137,004 152,514 73,055 Expenditures:	Does misc, exceed 10% of Total Receipts		•	
Total Expenditures 137,004 152,514 73,053		25,796	25.638	2,539
Expenditures:				
District officers 3,600 4,000 5,200 Dike maintenance 3,395 25,000 28,211 Legal and professional 3,133 20,000 26,000 Other 8,000 8,000 Engineering 25,000 28,369 Other 9,000 9,000 Other 9,000 Other 9,000 9,000 Other 9,000 Other 9,000 Other 9,000 Other 9,000 Other 9,000 Other 8,000 Other 9,000 Other 8,000 Other 8,000 Other 9,000 Other 9,000 Other 8,000 Other 9,000 Other 8,000 Other 9,000 Other 8,000 Other 9,000 Other 8,000 Other 9,000 Other 9	Expenditures:	207,000	102,011	, , , , , , ,
Dike maintenance		3 600	4.000	5 200
Legal and professional 3,133 20,000 26,000				
S,000 S,000 Engineering 25,000 28,369				
Engineering 25,000 28,369		3,133		
Neighborhood Revitalization Rebate				
Miscellaneous Does misc. exceed 10% Total Expenditure	Engineering		23,000	28,369
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure		<u> </u>	· · · · · · · · · · · · · · · · · · ·	
Miscellaneous Does misc. exceed 10% Total Expenditure				- <u>-</u> -
Miscellaneous Does misc. exceed 10% Total Expenditure				<u> </u>
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure		-		
Miscellaneous Does misc. exceed 10% Total Expenditure				, -
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure		· · · · · · · · · · · · · · · · · · ·	· · · · · ·	
Miscellaneous Does misc. exceed 10% Total Expenditure			· · · · · · · · · · · · · · · · · · ·	
Miscellaneous Does misc. exceed 10% Total Expenditure		,		·
Miscellaneous Does misc. exceed 10% Total Expenditure				· · · · · · · · · · · · · · · · · · ·
Miscellaneous Does misc. exceed 10% Total Expenditure		· · · · · · · · · · · · · · · · · · ·		
Miscellaneous Does misc. exceed 10% Total Expenditure	Neighborhood Revitalization Rehate			
Does misc. exceed 10% Total Expenditures 10,128 82,000 95,780			.	
Total Expenditures				
Unencumbered Cash Balance Dec 31 126,876 70,514 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		46.0-0		
2012/2013 Budget Authority Amount: 75,200 86,860 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance 95,780				
Total Expenditure/Non-Appr Balance 95,780 Tax Required 22,727 Delinquent Comp Rate: 1.5% 341	2012/2013 Budget Authority Amount:			XXXXXXXXXXXXXXXXXX
Tax Required 22,727 Delinqueat Comp Rate: 1.5% 341			** '	
Delinquent Comp Rate: 1.5% 341		Total Expenditu		
			Tax Required	22,723
Amount of 2013 Ad Valorem Tax 23,068	. De	elinquent Comp Rate:	1.5%	341
		Amount of 2	013 Ad Valorem Tax	23,068

The governing body of Kaw River Drainage District

Shawnee County

will meet on August 12, 2013 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. retailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estir	nate for 2011	Proposed F	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
<u>F</u> UND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,128	1,440	82,000	1.225	95,780	23,068	1.154
Debt Service							
		·	•				
	<u>-</u> .					_	
							_
Totals	10,128	1,440	82,000	1,225	95,780	23,068	1.154
Less: Transfers	0		0		0	,	
Net Expenditures	10,128		82,000		95,780		
Total Tax Levied	22,815		22,967		XXXXXXXXXXXXX	XX	
Assessed Valuation	15,840,821		18,754,101		19,990,520		
Out-t						•	
Outstanding Indebted	•		2012				
Jan I,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		<u>O</u> :		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
McCall

Mike McCall

Board member

Page No.

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, August 5, 2013.

NOTICE OF BUDGET HEARING

The governing body of Kaw River Drainage District

will meet on August 15, 2013 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of inxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the finni assessed valuation.

	Prior Year Ac	tual 2012	Current Year Esti		ng on the final ass		
FUND General Debt Service	Expenditures 10,128	Actual Tax Rate* 1,440	Expenditures 82,000		Proposed I Budget Authority for Expenditures 95,780	44777 -	Dot
Totals Less: Transfers Net Expenditures Total Tax Levied	10,128 0 10,128	1.440	82,000 0 82,000	1.225	95,780	23,068	1.15
Assessed Valuation	22,815 15,840,821		22,967 18,754,101		95,780 00000000000000000000000000000000000		

Outstanding Indebtedness,

Jan 1, G.O. Bends Revenue Bonds Other Lease Pur. Princ. Total

	2012	
L	0	
_	0	\neg
	0	
	0	
	0	

_	2013	
L	0	
L	0	\neg
\perp	0	
L	0	\neg
	0	

Mike McCall Board member

Page No.

8/5

^{*}Tax rates are expressed in mills.